

**2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

Murray
TO THE COUNTY BOARD AND COUNTY CLERK OF
Cass County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	151,050.68	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	151,050.68	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	\$	-
Interest	\$	-
Total Bonded Indebtedness	\$	-

\$ 33,566,818 **Total Certified Valuation (All Counties)**
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

YES NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

YES NO

If YES, Please submit Trade Name Report by September 30th.

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Murray in Cass County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	\$ 225,444.59	\$ 236,256.59	\$ 133,894.59
2	Investments	\$ 33,862.00		\$ 35,000.00
3	County Treasurer's Balance	\$ 3,576.00	\$ 4,595.00	\$ 4,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 262,882.59	\$ 240,851.59	\$ 172,894.59
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 116,915.00	\$ 135,000.00	\$ 149,555.13
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 337.00	\$ 398.40	\$ 300.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 69,210.00	\$ 71,630.00	\$ 74,704.00
11	State Receipts: Motor Vehicle Fee	\$ 4,623.00	\$ 4,670.40	\$ 4,600.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 9,501.00	\$ 8,064.00	\$ 18,987.00
14	State Receipts: Other	\$ 10,923.00	\$ 10,808.00	\$ 10,000.00
15	State Receipts: Property Tax Credit	\$ 6,756.00	\$ 9,278.40	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 10,729.00	\$ 10,524.00	\$ 10,500.00
18	Local Receipts: Local Option Sales Tax	\$ 90,276.00	\$ 49,383.60	\$ 50,000.00
19	Local Receipts: In Lieu of Tax	\$ 5,551.00	\$ 6,883.20	\$ 5,500.00
20	Local Receipts: Other	\$ 566,691.00	\$ 500,000.00	\$ 800,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 16,080.00	\$ 46,963.00	\$ 35,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 1,170,474.59	\$ 1,094,454.59	\$ 1,332,040.72
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 929,623.00	\$ 921,560.00	\$ 1,191,500.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 240,851.59	\$ 172,894.59	\$ 140,540.72
27	Cash Reserve Percentage			29%
PROPERTY TAX RECAP		Tax from Line 6		\$ 149,555.13
		County Treasurer Commission at 1%		\$ 1,495.55
		Total Property Tax Requirement		\$ 151,050.68

Murray in Cass County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	151,050.68
Bond Fund	\$	-
_____ Fund		
_____ Fund		
Total Tax Request	** \$	151,050.68

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount

Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	140,540.72
Remaining Cash Reserve	\$	140,540.72
Remaining Cash Reserve %		29%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Murray in Cass County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 175,000.00	\$ 12,500.00				\$ 35,000.00	\$ 222,500.00
3	Public Safety - Police							\$ -
3a	Public Safety - Fire							\$ -
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 60,000.00	\$ 290,000.00	\$ 50,000.00				\$ 400,000.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 15,000.00	\$ 100,000.00	\$ 20,000.00				\$ 135,000.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 105,000.00	\$ 132,000.00					\$ 237,000.00
19	Water	\$ 132,000.00	\$ 15,000.00	\$ 50,000.00				\$ 197,000.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 487,000.00	\$ 549,500.00	\$ 120,000.00	\$ -	\$ -	\$ 35,000.00	\$ 1,191,500.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

Murray in Cass County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 268,544.40					\$ 46,963.00	\$ 315,507.40
3	Public Safety - Police							\$ -
3a	Public Safety - Fire							\$ -
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 27,727.20	\$ 211,292.00					\$ 239,019.20
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 15,559.20						\$ 15,559.20
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 83,175.60			\$ 101,255.00			\$ 184,430.60
19	Water	\$ 167,043.60						\$ 167,043.60
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 562,050.00	\$ 211,292.00	\$ -	\$ 101,255.00	\$ -	\$ 46,963.00	\$ 921,560.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Murray in Cass County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 254,404.00					\$ 16,080.00	\$ 270,484.00
3	Public Safety - Police							\$ -
3a	Public Safety - Fire							\$ -
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 178,935.00		\$ 60,110.00				\$ 239,045.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 39,681.00						\$ 39,681.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 128,627.00			\$ 102,129.00			\$ 230,756.00
19	Water	\$ 149,657.00						\$ 149,657.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 751,304.00	\$ -	\$ 60,110.00	\$ 102,129.00	\$ -	\$ 16,080.00	\$ 929,623.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Village of Murray
ADDRESS	PO Box 79
CITY & ZIP CODE	Murray 68409
TELEPHONE	402-235-2119
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jeff Anderson	Shelli Hayes	Melinda D Clarke, CPA
TITLE /FIRM NAME	Chairperson	Village Clerk	Melinda D Clarke, CPA
TELEPHONE	402-235-2119	402-235-2119	402-274-8560
EMAIL ADDRESS	murrayclerk@murrayvillage.com	murrayclerk@murrayvillage.com	mindiclarkecpa@gmail.com

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Murray in Cass County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$ 151,050.68
Motor Vehicle Pro-Rate	(2)	\$ 300.00
In-Lieu of Tax Payments	(3)	\$ 5,500.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ 410,000.00
LESS: Amount Spent During 2023-2024	(5)	\$ 211,292.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ 100,000.00
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(7)	\$ 98,708.00
Motor Vehicle Tax	(8)	\$ 10,500.00
Local Option Sales Tax	(9)	\$ 50,000.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 74,704.00
	(12)	_____
Motor Vehicle Fee	(13)	\$ 4,600.00
Municipal Equalization Fund	(14)	\$ 18,987.00
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
	(16)	\$ 414,349.68

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ 385,000.00
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)		
Agrees to Line (6).	(18)	\$ 100,000.00
Allowable Capital Improvements	(19)	\$ 285,000.00
Bonded Indebtedness	(20)	_____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	\$ 102,000.00
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ -
Public Safety Communication Project (Statute 86-416)	(23)	_____
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	_____
Local Option Sales and Use Tax within Good Life District	(23b)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____
	(28)	\$ 387,000.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)	\$ 27,349.68
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Murray
IN
Cass County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form **65,411.05** ~~29,028.24~~
Option 1 - (Line 1)

OPTION 2
Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form _____
Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) _____ %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -
Option 2 - (C)

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** _____ 2.50 %
(2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** _____ - %
(3)

$$\frac{617,882.00}{2024 \text{ Value Attributable to Growth per Assessor}} \div \frac{31,870,646.00}{2023 \text{ Valuation}} = \frac{1.94}{\text{Multiply times 100 To get \%}}$$

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** _____ 1.00 %
(4)

$$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** _____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) _____ 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) **2,289.39** ~~1,015.00~~
(7)

Total Restricted Funds Authority = Line (1) + Line (7) **67,700.44** ~~30,044.23~~
(8)

Less: Restricted Funds from Lid Supporting Schedule 27,349.68
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) **40,350.76** ~~2,694.55~~
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Murray in Cass County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Water	\$ 15,000.00
Sewer	\$ 30,000.00
Street	\$ 90,000.00
Shop Building	\$ 100,000.00
General	\$ 48,000.00
Sewer Improvement	\$ 102,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 385,000.00

Municipality Levy Limit Form

Murray in Cass County

Municipality Levy

Personal and Real Property Tax Request	(1)		151,050.68
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		0.00
Tax Request Subject to Levy Limit	(8)		151,050.68
Valuation	(9)		33,566,818
Municipality Levy Subject to Levy Authority	(10)		0.450000
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.450000 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

Murray
IN
Cass County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September 2024, at 7:00 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	\$ 929,623.00
2023-2024 Actual/Estimated Disbursements & Transfers	\$ 921,560.00
2024-2025 Proposed Budget of Disbursements & Transfers	\$ 1,191,500.00
2024-2025 Necessary Cash Reserve	\$ 140,540.72
2024-2025 Total Resources Available	\$ 1,332,040.72
Total 2024-2025 Personal & Real Property Tax Requirement	\$ 151,050.68
Unused Budget Authority Created For Next Year	\$ 2,694.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 151,050.68
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 7:10 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	1,091,500.00	1,191,500.00	9%
Property Tax Request	\$ 143,417.91	\$ 151,050.68	5%
Valuation	31,870,646	33,566,818	5%
Tax Rate	-	0.450000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.427261		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

MURRAY VILLAGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
MURRAY VILLAGE	City/Village	617,882	33,566,818	160,470	31,367,263	0.51

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Teresa Salinger

(signature of county assessor)

8/14/2024

(date)

CC: County Clerk, CASS County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

AFFIDAVIT

State of Florida, County of Duval, ss:

I, Laquansay Nickson Watkins, being of lawful age, being duly sworn upon oath, hereby depose and say that I am agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Omaha World Herald, a legal daily newspaper printed and published in the county of Douglas and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in said newspaper on the dates stated below and that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

PUBLICATION DATES:

Sep. 6, 2024

NOTICE NAME: Budget Hearing Notice 2024-2025

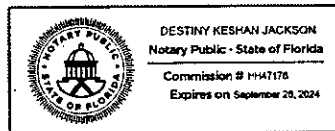
PUBLICATION FEE: \$49.00

Laquansay Nickson Watkins

(Signed) _____

VERIFICATION

State of Florida
County of Duval



Subscribed in my presence and sworn to before me on this: 09/06/2024

Destiny K. Jackson

Notary Public

Notarized remotely online using communication technology via Proof.

MURRAY IN CASS COUNTY, NEBRASKA - NOTICE OF BUDGET HEARING AND BUDGET SUMMARY: PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Section 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2024, at 7:00 pm at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers, \$929,623.00; 2023-2024 Actual/Estimated Disbursements & Transfers, \$921,560.00; 2024-2025 Proposed Budget of Disbursements & Transfers, \$1,191,500.00; 2024-2025 Necessary Cash Reserve, \$140,540.72; 2024-2025 Total Resources Available, \$1,332,040.72; Total 2024-2025 Personal & Real Property Tax Requirement, \$151,050.68; Unused Budget Authority Created For Next Year, \$2,694.55; Breakdown of Property Tax: Personal and Real Property Tax Required for Non-Bond Purposes, \$151,050.68; Personal and Real Property Tax Required for Bonds, \$0.

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST. PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September 2024, at 7:10 o'clock pm, at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. Operating Budget, 2023, \$1,091,500.00; 2024 \$1,191,500.00; Change 9%; Property Tax Request, 2023 \$143,417.91; 2024 \$151,050.68, Change 5%; Valuation, 2023 \$31,870,646; 2024 \$33,566,818, Change 5%; Tax Rate, 2023 \$0, 2024 0.450000, Change 0%, Tax Rate if Prior Tax Request was at Current Valuation, 0.427261.

Shelli S. Hayes
Murray Village Clerk/Treasurer
2024, (9) 6 - Fridays, ZNEZ

VILLAGE OF MURRAY, NEBRASKA

September 10, 2024

The Murray, Nebraska Board of Trustees met in regular session on Tuesday, September 10, 2024, at 7:31 pm in the Murray Municipal Building. Present: Trustees: Jeff Anderson, George Blessing, Stan Flak, Zach Schroeder, Rowdy Woodard; Village Clerk Shelli Hayes, Maintenance Operator Jerome Speck, Village Attorney Roger Johnson, Village CPA Mindi Clarke, and guests.

Notice of the meeting was given in advance thereof by posting in (3) three public places on August 29, 2024, as shown by the certificate attached to these minutes. Notice of the meeting was simultaneously given to the Chairman and all members of the Board of Trustees. Their acknowledgement of receipt of notice and agenda is attached to these minutes. All proceedings thereafter were taken while the convened meeting was open to the attendance of the public.

Chairman Anderson called the meeting to order at 7:31 PM, and roll call was conducted. Anderson informed the audience of the location of the Open Meetings Act poster.

Approval of the Consent Agenda including:

- a. Approval of August 13, 2024, regular meeting minutes
- b. Acknowledgement of receipt of the Treasurer's Report
- c. Approval of Claims, wages, and payroll taxes (revised)
- d. Consider approval of charge over bid amount, Omaha Paving Co., \$5,999.75, for additional 3" milling required on Latta Ave.

Motion by Flak, seconded by Anderson to approve the Consent Agenda items a., b., c., and hold d. for further clarification; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Maintenance Report.

Planning Commission Report.

Motion by Woodard, seconded by Anderson to approve building permit for Leigh Hellbusch, 407 N Taylor, for a fence; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Motion by Blessing, seconded by Flak to adopt Resolution 24-08; a resolution adopting the budget for fiscal year October 1, 2024, through September 30, 2025, which includes the base limitation percent increase of 2.5% and the additional discretionary limitation increase of 1%; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Motion by Woodard, seconded by Flak to adopt Resolution 24-09; a resolution adopting the property tax request for fiscal year October 1, 2024, through September 30, 2025, at an amount different from the property tax request for the prior year; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Chairman Anderson introduced and read by title Ordinance # 688: AN ORDINANCE TO ADOPT THE BUDGET STATEMENT FOR THE VILLAGE OF MURRAY, CASS COUNTY, NEBRASKA FOR FISCAL YEAR OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025, WHICH SHALL BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE AN EFFECTIVE DATE.

Motion by Woodard, seconded by Blessing to approve Ordinance # 688 on first reading by title only and suspend the three (3) required statutory readings; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Motion by Woodard, seconded by Blessing to adopt on third and final reading by title only, post, and publish Ordinance # 688; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Chairman Anderson introduced and read by title Ordinance # 689: AN ORDINANCE TO ESTABLISH WAGES AND BENEFITS FOR VILLAGE EMPLOYEES EFFECTIVE OCTOBER 1, 2024; TO REPEAL ALL ORDINANCES IN CONFLICT; TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM; AND TO PROVIDE AN EFFECTIVE DATE.

Motion by Woodard, seconded by Blessing to approve Ordinance # 689 on first reading by title only and suspend the three (3) required statutory readings; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

Motion by Woodard, seconded by Blessing to adopt on third and final reading by title only, post, and publish Ordinance # 689; ayes: Blessing, Flak, Schroeder, Woodard, Anderson; motion carried.

With no further business, Chairman Anderson adjourned the meeting at 8:34 pm.

September 10, 2024

SUPPLIER AMOUNT

75 Mart (fuel) \$357.17, Accent Landscape Lighting Inc (rep) \$2,095.80, Alexander, Mel (ref) \$200.00, Beaver Lake Assn (sew) \$6,248.24, Black Hills Energy (ng) \$42.69, Bomgaars (sup) \$78.46, Canon Financial Services (cont) \$131.04, CCRW #1 (wtr) \$5,281.50, Cenex Fleet Fueling (fuel) \$264.80, Conaway, Jay (ref) \$25.00, Conestoga Public Schools (lic) \$300.00, Core & Main (wtrsup) \$1,128.00, EFTPS (paytx) \$3,729.50, Henry- Hobscheidt Service Ctr (sup) \$20.00, Intuit Software (QB)(off) \$197.00, It's Your Call (off) \$445.00, John's Appliance Sales (rep) \$115.00, Johnson, Roger K (prof) \$657.90, Keymasters Locksmith (sup) \$254.16, Kucera, Josh (ref) \$200.00, Lakeview Construction (rep) \$400.00, LARM (ins) \$23,246.00, Meeske Auto Parts (sup) \$167.66, Meeske Hardware (sup) \$29.23, Michael Todd Industrial Supply (sup) \$119.76, Mullenax Auto Supply (sup) \$22.19, NE Dept of Revenue (stx) \$910.38, Ne Dept of Revenue (sup) \$25.00, NE Public Health Enviro Lab (wtrsup) \$30.00, Nebraska Dept of Agriculture (off) \$175.00, NPPD (elec) \$1,293.12, Omaha Paving Co (cap) \$67,217.25, Omaha Paving Co (cap) VOIDED (-\$73,217.00), Omaha World Herald (pub) \$139.20, One Call Concepts (wtrsup) \$6.78, Papillion Sanitation (cont) \$3,225.09, Quill LLC (off) \$249.55, US Post Office (post) \$56.00, Wessels Trucking (sup) \$1,993.92, Windstream (phn) \$526.35, Payroll (payr) \$8,746.49, Claims Total: \$130,350.23.

I, the undersigned Village Clerk of the Village of Murray, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Chairperson and the Board of Trustees of the Village of Murray to the best of my knowledge; that the agenda was kept continually current and available for public inspection at the office of the Village Clerk; that the minutes were in written form and available for public inspection within (10) working days and prior to the next convened meeting of said body; the minutes are published in summary form, upon request a complete copy is available at the Village Office.



Jeff Anderson, Chairman

ATTEST:



Shelli S. Hayes, Village Clerk

(SEAL)