

2021-2022
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

Murray
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Cass County

This budget is for the Period October 1, 2021 through September 30, 2022

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">123,533.00</td> <td style="width:75%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td></td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">123,533.00</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table>	\$	123,533.00	Property Taxes for Non-Bond Purposes			Principal and Interest on Bonds	\$	123,533.00	Total Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2021 <i>(As of the Beginning of the Budget Year)</i></p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Principal</td> <td style="width:10%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">-</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> </table>	Principal	\$	-	Interest	\$	-	Total Bonded Indebtedness	\$	-
\$	123,533.00	Property Taxes for Non-Bond Purposes																	
		Principal and Interest on Bonds																	
\$	123,533.00	Total Personal and Real Property Tax Required																	
Principal	\$	-																	
Interest	\$	-																	
Total Bonded Indebtedness	\$	-																	
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">27,451,954</td> <td style="width:75%;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	\$	27,451,954	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO </p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by September 20th.</i></p>															
\$	27,451,954	Total Certified Valuation (All Counties)																	
County Clerk's Use ONLY	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2020 through June 30, 2021?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO </p> <p align="center"><i>If YES, Please submit Trade Name Report by September 20th.</i></p>																		
APA Contact Information	Submission Information																		
<p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p align="center">Website: www.auditors.nebraska.gov</p> <p>Questions - E-Mail: Jeff.Schreier@nebraska.gov</p>	<p align="center">Budget Due by 9-20-2021</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 																		

Murray in Cass County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2019 - 2020 (Column 1)	Actual/Estimated 2020 - 2021 (Column 2)	Adopted Budget 2021 - 2022 (Column 3)
1	Net Cash Balance	\$ 535,027.05	\$ 354,796.29	\$ 351,620.53
2	Investments	\$ 46,179.20	\$ 36,184.62	\$ 47,000.00
3	County Treasurer's Balance	\$ 6,119.65	\$ 3,165.71	\$ 3,500.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 587,325.90	\$ 394,146.62	\$ 402,120.53
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 99,433.39	\$ 85,000.00	\$ 122,310.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 469.71	\$ 300.00	\$ 300.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 60,689.62	\$ 54,796.00	\$ 58,399.00
11	State Receipts: Motor Vehicle Fee	\$ 3,422.40	\$ 4,900.00	\$ 4,000.00
12	State Receipts: State Aid	\$ 1,005.68		
13	State Receipts: Municipal Equalization Aid	\$ 6,241.88	\$ 7,779.91	\$ 8,318.00
14	State Receipts: Other	\$ 7,933.20	\$ 8,900.00	\$ 8,000.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 13,025.43	\$ 11,500.00	\$ 11,500.00
18	Local Receipts: Local Option Sales Tax	\$ 65,477.92	\$ 60,000.00	\$ 60,000.00
19	Local Receipts: In Lieu of Tax	\$ 4,976.98	\$ 5,600.00	\$ 6,000.00
20	Local Receipts: Other	\$ 357,546.42	\$ 440,000.00	\$ 530,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees		\$ 103,802.00	\$ 100,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 1,207,548.53	\$ 1,176,724.53	\$ 1,310,947.53
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 813,401.91	\$ 774,604.00	\$ 1,076,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 394,146.62	\$ 402,120.53	\$ 234,947.53
27	Cash Reserve Percentage			39%
PROPERTY TAX RECAP		Tax from Line 6		\$ 122,310.00
		County Treasurer Commission at 1%		\$ 1,223.10
		Total Property Tax Requirement		\$ 123,533.00

No assurance provided

Murray in Cass County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request	
General Fund	\$ 123,533.00	
Bond Fund	\$ -	
_____ Fund		
_____ Fund		
Total Tax Request	** \$ 123,533.00	

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount	
Sewer Improvement	\$ 75,000.00	

Total Special Reserve Funds	\$ 75,000.00	
Total Cash Reserve	\$ 234,947.53	
Remaining Cash Reserve	\$ 159,947.53	
Remaining Cash Reserve %	26%	

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General	Sewer
Amount: \$	100,000.00

To cover long term debt

Transfer From:	Transfer To:
Amount:	

Reason:

Transfer From:	Transfer To:
Amount:	

Reason:

Murray in Cass County

Line No.	2021-2022 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 192,500.00	\$ 12,500.00				\$ 100,000.00	\$ 305,000.00
3	Public Safety - Police and Fire							\$ -
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 50,000.00	\$ 60,000.00					\$ 110,000.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 15,000.00	\$ 10,000.00					\$ 25,000.00
9	Community Development		\$ 271,000.00					\$ 271,000.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 125,000.00	\$ 15,000.00		\$ 100,000.00			\$ 240,000.00
19	Water	\$ 125,000.00						\$ 125,000.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 507,500.00	\$ 368,500.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 1,076,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

Murray in Cass County

Line No.	2020-2021 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 212,000.00		\$ 8,000.00			\$ 103,802.00	\$ 323,802.00
3	Public Safety - Police and Fire							\$ -
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 60,000.00	\$ 40,000.00					\$ 100,000.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 30,000.00						\$ 30,000.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 92,000.00			\$ 103,802.00			\$ 195,802.00
19	Water	\$ 125,000.00						\$ 125,000.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 519,000.00	\$ 40,000.00	\$ 8,000.00	\$ 103,802.00	\$ -	\$ 103,802.00	\$ 774,604.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

Murray in Cass County

Line No.	2019-2020 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 206,715.60						\$ 206,715.60
3	Public Safety - Police and Fire							\$ -
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 49,092.71	\$ 108,498.78	\$ 31,896.46				\$ 189,487.95
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 15,390.87						\$ 15,390.87
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 140,156.34	\$ 13,909.00		\$ 104,602.25			\$ 258,667.59
19	Water	\$ 129,230.90	\$ 13,909.00					\$ 143,139.90
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 540,586.42	\$ 136,316.78	\$ 31,896.46	\$ 104,602.25	\$ -	\$ -	\$ 813,401.91

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Village of Murray
ADDRESS	PO Box 79
CITY & ZIP CODE	Murray 68409
TELEPHONE	402-235-2119
WEBSITE	n/a

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Michael J Gillot	Shellie Hayes	Melinda D. Clarke, CPA
TITLE /FIRM NAME	Chairperson	Village Clerk	Melinda D. Clarke, CPA
TELEPHONE	402-235-2119	402-235-2119	5211 NW 105th Street
EMAIL ADDRESS	murrayclerk@windstream.net	murrayclerk@windstream.net	mindi@melindaclarkecpa.com

For Questions on this form, who should we contact (please \checkmark one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Murray in Cass County

2021-2022 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	123,533.00
Motor Vehicle Pro-Rate	(2)	\$	300.00
In-Lieu of Tax Payments	(3)	\$	6,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	400,098.00
LESS: Amount Spent During 2020-2021	(4)	\$	143,802.00
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	235,000.00
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(6)	\$	21,296.00
Motor Vehicle Tax	(7)	\$	11,500.00
Local Option Sales Tax	(8)	\$	60,000.00
Transfers of Surplus Fees	(9)	\$	-
Highway Allocation and Incentives	(10)	\$	58,399.00
Motor Vehicle Fee	(11)	\$	4,000.00
Municipal Equalization Fund	(12)	\$	8,318.00
Insurance Premium Tax	(13)	\$	-
Nameplate Capacity Tax	(14)	\$	-
TOTAL RESTRICTED FUNDS (A)	(15a)	\$	293,346.00

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	468,500.00
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(17)		
Agrees to Line (6).		\$	235,000.00
Allowable Capital Improvements	(18)	\$	233,500.00
Bonded Indebtedness	(19)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(20)		
Interlocal Agreements/Joint Public Agency Agreements	(21)	\$	-
Public Safety Communication Project (Statute 86-416)	(22)		
Benefits Paid Under the Firefighter Cancer Benefits Act	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(23a)		
Judgments	(24)		
Refund of Property Taxes to Taxpayers	(25)		
Repairs to Infrastructure Damaged by a Natural Disaster	(26)		
TOTAL LID EXCEPTIONS (B)	(27)	\$	233,500.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)		\$	59,846.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Murray
IN
Cass County

LID COMPUTATION FORM FOR FISCAL YEAR 2021-2022

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2020-2021 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 58,997.01
Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -
Option 2 - (C)

Calculated 2020-2021 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{96,932.00}{2021 \text{ Growth per Assessor}} \div \frac{27,403,882.00}{2020 \text{ Valuation}} = \frac{0.35}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,064.90
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 61,061.91
(8)

Less: Restricted Funds from Lid Supporting Schedule 59,846.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 1,215.91
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Murray in Cass County

2021-2022 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Community Building, engineered plans	\$ 25,000.00
Park Improvements	\$ 10,000.00
Debt Service Pmt for Cap Impr Paid from Restricted Funds	\$ 100,000.00
General Improvements	\$ 12,500.00
Sewer Improvements	\$ 15,000.00
Street Improvements	\$ 60,000.00
Community Building	\$ 246,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 468,500.00

Municipality Levy Limit Form

Murray in Cass County

Municipality Levy

Personal and Real Property Tax Request	(1)		123,533.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		123,533.00	
Valuation	(9)		27,451,954	
Municipality Levy Subject to Levy Authority	(10)		0.449997	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.449997	(A)
 Levy Authority				
Municipality Levy Limit	(18)		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

Murray
IN
Cass County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September 2021, at 7:05 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2020 Actual Disbursements & Transfers	\$ 813,401.91
2020-2021 Actual/Estimated Disbursements & Transfers	\$ 774,604.00
2021-2022 Proposed Budget of Disbursements & Transfers	\$ 1,076,000.00
2021-2022 Necessary Cash Reserve	\$ 234,947.53
2021-2022 Total Resources Available	\$ 1,310,947.53
Total 2021-2022 Personal & Real Property Tax Requirement	\$ 123,533.00
Unused Budget Authority Created For Next Year	\$ 1,215.91

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 123,533.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2021 immediately following the budget hearing at the Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	1,010,696.00	1,076,000.00	6%
Property Tax Request	\$ 124,230.00	\$ 123,533.00	-1%
Valuation	27,403,882	27,451,954	0%
Tax Rate	0.450000	0.449997	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.452536		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Murray passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Murray resolves that:

- 1. The 2021-2022 property tax request be set at:

General Fund: \$ 123,533.00
Bond Fund: \$ -

- 2. The total assessed value of property differs from last year's total assessed value by 0.18 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.452536 per \$100 of assessed value.
- 4. The Murray proposes to adopt a property tax request that will cause its tax rate to be 0.449997 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Murray will increase or decrease last year's budget by 6.46 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2021.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2021

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

Murray

Cass County

SUBDIVISION NAME		COUNTY	
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
		NONE	

Total Amount used as Lid Exemption \$ _____

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2021

{certification required on or before August 20th, of each year}

TO: MURRAY VILLAGE

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS _____

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
MURRAY VILLAGE	City/Village	96,932	27,451,954

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Teresa Salinger
(signature of county assessor)

8/17/2021
(date)

CC: County Clerk, CASS County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.